

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT
ROBERT W. RUNCIE
SUPERINTENDENT OF SCHOOLS

Signatures on file

October 17, 2018

TO: School Board Members

FROM: Leslie M. Brown, Chief Officer
Office of Portfolio Services

VIA: Robert W. Runcie
Superintendent of Schools

**SUBJECT: SCHOOL-BY-SCHOOL FIVE-YEAR STUDENT ENROLLMENT PROJECTIONS FOR
THE 2019/20 THROUGH 2023/24 SCHOOL YEARS**

Each year, following the benchmark day enrollment count, the Demographics & Student Assignments Department forecasts student enrollment for the upcoming five years for both District innovative and charter schools. These five-year enrollment projections are the basis for utilization planning for all District educational facilities, including evaluating school attendance areas for compliance with local and state enrollment mandates, and identifying available space for various types of school choice programs. Following initial publication in the fall, enrollment projections are updated in the spring to incorporate anticipated student movement due to school boundary changes adopted by the School Board through the annual community school boundary process.

To forecast enrollment at District innovative schools, the Demographics & Student Assignments Department uses a geographically-based cohort survival model, similar to the one used by the Florida Department of Education (FLDOE) for its enrollment projections and by the U.S. Census Bureau for its population projections. A baseline kindergarten group, or cohort, is first calculated based on birth data obtained from The Bureau of Vital Statistics. The model then uses an "aging" concept that moves the cohort of students into the future and increases or decreases their numbers by attrition rates calculated from the three previous years' enrollment trends by grade. The resulting projection is then modified to reflect the impact of confounding variables such as trends in residential development, students' school choice options, the opening and closing of charter schools, and natural disasters which can cause sudden changes in student enrollment.

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As shown in Table 1 below, a trend of slight growth in District innovative school enrollment is forecasted for all levels through 2023/24. Overall enrollment in kindergarten through twelfth grade is anticipated to increase by 1,257 students by the end of the five-year period, with an increase of 623 students at the elementary level and 17 students for middle schools. High school enrollment is also forecasted to increase, with a projected gain of 616 students. Enrollment in prekindergarten and center schools, as well as at schools without assigned attendance areas, is not projected, but rather remains constant with the current year's enrollment carried out over the upcoming five years, as these schools have controlled enrollment.

Table 1. District Innovative School Enrollment

DISTRICTWIDE SUMMARY	Historical Enrollment ^H					Projected Enrollment ^P				
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
TOTAL PreK	4,839	5,339	5,731	5,939	6,158	6,158	6,158	6,158	6,158	6,158
TOTAL K-5	97,960	97,359	97,264	96,374	94,864	94,503	94,831	95,043	95,302	95,487
TOTAL 6-8	47,827	47,113	47,147	48,335	48,804	48,818	48,701	48,587	48,740	48,821
TOTAL 9-12	69,393	70,468	70,404	70,686	70,358	70,617	70,926	70,997	71,003	70,974
PreK-12 SUBTOTAL	220,019	220,279	220,546	221,334	220,184	220,096	220,616	220,785	221,203	221,441
TOTAL CENTERS	5,330	5,275	5,194	5,090	4,447	4,447	4,447	4,447	4,447	4,447
DISTRICT TOTAL	225,349	225,554	225,740	226,424	224,631	224,543	225,063	225,232	225,650	225,888

H - Historical enrollment based on the annual benchmark day of school.

P - Projected enrollment reports DSA Department five-year enrollment forecast as of October 2018.

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Table 2 shows a comparison of the actual 2018/19 benchmark day enrollment with the projected enrollment for 2019/20. At the middle and high school levels there is expected to be slight enrollment growth, with an increase of 14 and 259 students, respectively. Elementary school enrollment is forecasted to experience a drop in enrollment of 361 students. Overall, enrollment at District innovative schools in kindergarten through twelfth grades is projected to decrease slightly from 2018/19 to 2019/20, with a decrease of 0.04%, or 88 students.

Table 2. Next Year's District Innovative School Enrollment Projection Comparison

Grade Level	2018/19 Actual Benchmark Day Enrollment	2019/20 Projected Benchmark Day Enrollment	Projected Minus Current Enrollment	Projected Percentage Change in Enrollment
Prekindergarten	6,158	6,158	0	0.00%
Elementary (K-5)	94,864	94,503	(361)	(.38%)
Middle (6-8)	48,804	48,818	14	.003%
High (9-12)	70,358	70,617	259	.37%
Center	4,447	4,447	0	0.00%
District Total	224,631	224,543	(88)	(.04%)

For charter schools, which open and close unpredictably, frequently change locations, and lack assigned attendance areas, a geographically-based cohort projection model is not applicable. In order to accurately represent the impact of charter schools on District innovative school enrollment, a different model is required. The Demographics & Student Assignments Department employs a method which identifies the historic trend in the proportion of charter school enrollment to total District enrollment, and carries that trend out over the five-year projection period to back-calculate anticipated charter school enrollment from projected District innovative school enrollment. The resulting charter school enrollment projection is then distributed by elementary, middle and high school levels in their entirety, but is not disaggregated for individual schools. Table 3 below shows the five-year historic and projected five-year student enrollment for charter schools at the elementary, middle and high school levels.

Table 3. Charter School Enrollment

DISTRICTWIDE CHARTERS	Historical Enrollment ^H					Projected Enrollment ^P				
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Elementary	22,152	24,820	25,211	24,718	25,055	25,239	25,161	25,083	25,005	24,927
Middle	9,817	10,735	11,862	12,364	12,875	13,380	13,887	14,393	14,900	15,406
High	8,083	7,727	8,292	8,011	7,989	7,794	7,643	7,491	7,340	7,188
TOTAL CHARTERS	40,052	43,282	45,365	45,093	45,919	46,413	46,690	46,967	47,244	47,521

H - Historical enrollment based on the annual benchmark day of school.

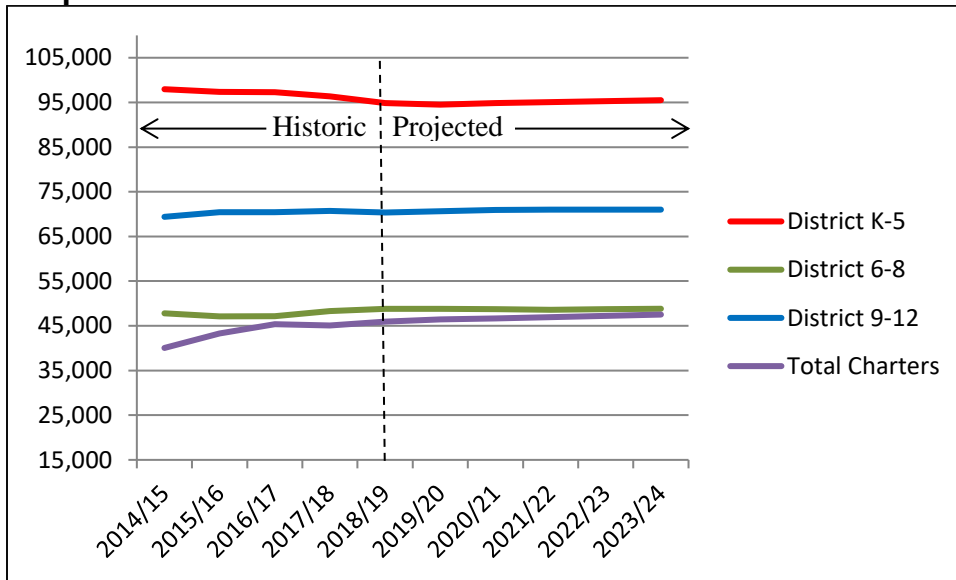
P - Projected enrollment reports DSA Department five-year enrollment forecast as of October 2018.

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Graph 1. District Innovative and Charter Enrollment Trend



As with District innovative schools, charter schools are expected to follow the trend of recent years for the projection period. Total enrollment at charter schools is projected to increase by 1,602 students over the next five years to 47,521 students. These additional students entering charter schools may be students who are new to Broward County, those who are currently home-schooled or who attend private schools, as well as a significant portion who attend District innovative schools. This may, consequently, further impact enrollment at District innovative schools, but this impact cannot be predicted for new charter schools that currently do not exist. Table 4 shows the trend of charter schools opening and closing over the last five years.

Table 4. Historical Charter School Openings and Closings

	2014/15	2015/16	2016/17	2017/18	2018/19
Number of new charter schools opened	11	8	4	2	1
Number of charter schools closed	7	4	5	10	6
Net increase from previous year	4	4	(1)	(8)	(5)

*Number of charter schools closed as of October 15, 2018

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Historically, the cohort survival method used to project the total District innovative school enrollment has been extremely accurate, with an error of less than +/- 1% of actual student enrollment. This year's actual benchmark day enrollment for prekindergarten through twelfth grade, reported at 220,184, was only 1,293 students lower than the projected enrollment of 221,477, an error of 0.6%. Table 5 below shows a comparison of last year's enrollment projections compared to the benchmark day enrollment for the 2018/19 school year.

Table 5. Last Year's School Enrollment Projection Comparison

Grade Level	2018/19 Actual Benchmark Day Enrollment	2018/19 Projected Benchmark Day Enrollment	Difference (Actual minus Projected)	Percentage Difference (Actual minus Projected)
Prekindergarten	6,158	5,939	219	3.6%
Elementary (K-5)	94,864	96,343	(1,479)	-1.6%
Middle (6-8)	48,804	48,477	327	0.7%
High (9-12)	70,358	70,719	(361)	-0.5%
PreK-12 Subtotal	220,184	221,477	(1,293)	-0.6%
Center	4,447	5,090	(643)	-14.5%
Charter	45,919	44,595	1,324	2.9%
Total	270,550	271,162	(612)	-0.2%

The Demographics & Student Assignments Department enrollment projections differ from school budget projections produced by the Budget Office. School budget forecasts are one-year projections used to allocate funding to schools for the next school year based on the Full Time Equivalency (FTE) conducted every year in October. In this FLDOE-required calculation system, students may be partially or fully counted, or even counted more than once, based on their program, school, or grade level. By contrast, the Demographics & Student Assignments Department five-year enrollment projections are based on the count of actual whole students on the benchmark day of school and are used for long-range facility planning, as well as next-year seat allotment for school choice programs. Furthermore, school boundary planning requires extensive community involvement and thus early identification of any schools potentially not meeting class size and/or school concurrency mandates is critical. Since the final FTE calculation is not provided to the District until the latter part of November, there would be insufficient time to plan school attendance areas for the upcoming year based on FTE.

This memorandum and the attached reports can be accessed on the Demographics & Student Assignments Department website located at: <https://www.browardschools.com/Page/34040>. If you need additional information please contact **Patrick Sipple, Director, Demographics & Student Assignments Department at (754) 321-2480**.

RWR/LMB/PJS/JB/nc

Attachment

cc: Senior Leadership Team
Directors of School Performance and Accountability
Principals

BROWARD COUNTY PUBLIC SCHOOLS
Demographics & Student Assignments Department
2019/20 Through 2023/24 District Schools Enrollment Projections

	Historical Enrollment ^H					Projected Enrollment ^P				
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
ELEMENTARY SCHOOLS										
Atlantic West	671	675	690	694	712	721	732	743	754	765
Banyan	705	678	663	641	612	596	582	577	571	581
Bayview	624	630	585	585	578	576	586	591	599	604
Bennett	427	475	424	416	366	376	371	365	361	355
Bethune, Mary M.	711	689	664	523	436	413	399	385	429	443
Boulevard Heights	718	719	715	665	669	637	645	656	668	645
Broadview	1,002	940	869	855	806	780	760	799	823	844
Broward Estates	446	437	370	424	388	412	421	430	439	448
Broward Virtual Education Elementary	43	29	80	72	69	69	69	69	69	69
Castle Hill	595	551	601	631	621	638	643	622	619	625
Central Park	1,057	977	974	964	865	855	871	890	920	935
Challenger	942	978	1,021	1,010	1,033	1,033	1,039	1,045	1,051	1,057
Chapel Trail	742	777	824	819	808	801	793	785	777	769
Coconut Creek	746	701	677	666	629	609	622	645	637	613
Coconut Palm	908	877	855	770	737	723	730	751	760	771
Colbert	673	658	694	705	700	706	709	712	715	718
Collins	317	313	340	383	369	373	388	352	367	351
Cooper City	716	743	800	770	738	727	738	745	728	733
Coral Cove	860	951	856	718	666	657	662	667	672	677
Coral Park	651	677	710	649	607	622	601	649	658	646
Country Hills	862	855	847	852	845	846	845	844	843	842
Country Isles	988	1,025	1,002	975	984	969	960	951	942	933
Cresthaven	689	717	696	613	585	575	565	609	554	598
Croissant Park	735	812	775	761	771	765	763	761	759	757
Cypress	901	813	758	759	758	758	762	758	760	758
Dania	517	509	528	501	461	470	496	503	529	496
Davie	750	801	798	768	740	722	730	735	724	715
Deerfield Beach	700	701	681	623	590	570	561	544	557	570
Deerfield Park	575	556	571	594	628	644	657	671	640	669
Dillard	814	850	821	810	854	861	878	864	871	827
Discovery	963	1,010	1,002	979	972	954	939	940	933	927
Dolphin Bay	650	695	771	770	697	672	685	698	688	702
Drew, Charles	602	591	605	529	514	458	513	467	522	476
Driftwood	568	547	526	606	640	655	662	634	621	600
Eagle Point	1,291	1,363	1,378	1,423	1,420	1,349	1,370	1,391	1,382	1,343
Eagle Ridge	883	843	842	883	862	882	892	902	912	922
Embassy Creek	1,095	1,153	1,163	1,199	1,239	1,226	1,214	1,198	1,176	1,165

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	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
ELEMENTARY SCHOOLS (continued)										
Endeavour Primary Learning Ctr.	440	405	404	353	391	370	363	357	350	344
Everglades	1,048	1,093	1,122	1,034	1,031	1,041	1,026	1,045	1,067	1,043
Fairway	769	738	704	712	707	711	712	714	715	717
Flamingo	654	662	680	671	666	658	651	644	637	630
Floranada	757	728	717	721	754	768	786	777	756	767
Forest Hills	602	642	694	732	726	749	765	781	797	813
Foster, Stephen	658	656	668	655	671	668	669	671	672	674
Fox Trail	1,210	1,266	1,273	1,225	1,200	1,220	1,223	1,187	1,214	1,244
Gator Run	1,252	1,294	1,285	1,291	1,313	1,324	1,338	1,352	1,366	1,380
Griffin	562	599	622	605	623	618	618	619	619	620
Harbordale	451	445	466	453	497	454	477	465	450	465
Hawkes Bluff	814	856	909	884	867	845	824	833	882	861
Heron Heights	922	998	1,084	1,114	1,142	1,121	1,100	1,098	1,093	1,100
Hollywood Central	551	460	488	450	433	422	417	447	420	452
Hollywood Hills	771	721	735	818	755	745	760	778	800	774
Hollywood Park	513	499	503	508	502	503	503	502	502	501
Horizon	551	548	601	595	587	580	573	566	559	552
Hunt, James S.	786	718	669	647	625	623	618	641	637	615
Indian Trace	716	739	731	728	712	705	725	736	751	727
King, Martin Luther	445	418	492	474	496	491	493	495	497	499
Lake Forest	813	712	694	706	727	742	759	745	734	731
Lakeside	685	754	776	760	749	735	727	718	734	741
Larkdale	415	364	400	409	417	400	399	411	415	398
Lauderhill Paul Turner	733	743	746	693	674	652	638	676	655	671
Liberty	1,027	1,074	997	1,001	979	974	965	956	947	938
Lloyd Estates	627	603	594	568	528	522	518	534	555	565
Manatee Bay	1,148	1,180	1,151	1,198	1,210	1,190	1,178	1,162	1,186	1,200
Maplewood	713	762	792	743	746	765	770	775	779	784
Margate	990	1,010	1,049	1,034	1,024	1,021	1,018	1,006	999	987
Markham, C. Robert	602	578	609	596	596	587	581	574	568	561
Marshall, Thurgood	485	452	466	453	423	419	407	404	392	416
McNab	664	610	592	636	620	615	623	634	628	619
Meadowbrook	751	726	734	713	709	704	715	709	724	733
Miramar	812	750	695	657	608	606	583	579	565	592
Mirror Lake	543	611	631	674	671	667	655	661	645	647
Morrow	484	437	481	533	532	546	572	557	543	558

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	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
ELEMENTARY SCHOOLS (continued)										
Nob Hill	620	543	555	651	635	624	641	652	660	647
Norcrest	824	836	819	795	778	756	736	745	725	719
North Andrews Gardens	879	908	913	903	875	909	904	921	902	879
North Fork	559	506	496	457	442	432	428	418	444	461
North Side	464	449	485	439	363	357	346	385	324	333
Nova Blanche Forman	771	769	773	771	769	769	769	769	769	769
Nova Eisenhower	753	768	767	773	768	768	768	768	768	768
Oakland Park	614	635	638	652	603	596	606	616	624	632
Oakridge	554	461	444	493	526	520	511	522	533	504
Orange Brook	741	739	674	688	697	709	721	732	739	728
Oriole	643	620	619	656	657	645	651	634	625	643
Palm Cove	742	711	674	654	596	583	624	604	596	607
Palmview	610	619	606	633	609	619	621	622	624	625
Panther Run	547	568	549	571	555	564	567	570	573	576
Park Lakes	1,145	1,172	1,102	1,066	1,006	1,022	1,004	1,011	1,033	1,064
Park Ridge	530	513	522	580	579	584	591	577	587	566
Park Springs	939	1,027	981	958	1,011	1,013	1,028	1,043	1,058	1,073
Park Trails	1,176	1,315	1,364	1,174	1,220	1,299	1,337	1,365	1,391	1,404
Parkside	741	768	818	847	865	881	878	870	880	864
Pasadena Lakes	569	543	545	526	539	531	528	525	522	519
Pembroke Lakes	550	596	655	677	718	716	708	709	694	712
Pembroke Pines	551	559	594	589	592	590	589	588	587	586
Peters	700	600	640	662	716	709	697	695	688	701
Pines Lakes	554	577	565	595	549	554	546	538	550	562
Pinewood	636	557	521	579	584	590	588	562	555	572
Plantation	622	542	618	644	647	662	655	650	654	662
Plantation Park	534	540	563	571	543	539	529	519	522	531
Pompano Beach	523	526	507	492	502	495	493	509	508	515
Quiet Waters	1,393	1,358	1,293	1,282	1,203	1,188	1,200	1,191	1,194	1,204
Ramblewood	785	812	826	837	880	902	929	934	950	941
Riverglades	650	662	715	987	1,061	1,067	1,104	1,126	1,145	1,203
Riverland	634	629	602	554	557	566	573	582	569	587
Riverside	744	767	758	710	732	737	724	731	745	751
Rock Island	521	514	579	549	585	577	580	583	586	589
Royal Palm	769	839	822	840	825	832	834	835	837	838
Sanders Park	569	509	500	493	510	511	516	521	526	531

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	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
ELEMENTARY SCHOOLS (continued)										
Sandpiper	598	556	521	564	619	606	615	594	613	622
Sawgrass	991	1,030	1,151	1,118	1,027	1,075	1,113	1,131	1,129	1,127
Sea Castle	853	877	829	888	841	865	871	855	863	870
Sheridan Hills	567	531	509	509	517	520	524	528	532	536
Sheridan Park	662	673	683	706	690	700	704	707	711	714
Silver Lakes	532	468	443	450	414	417	412	408	421	429
Silver Palms	611	595	650	618	635	619	612	604	607	609
Silver Ridge	1,034	1,108	1,168	1,110	1,032	1,012	999	991	986	974
Silver Shores	491	496	476	474	433	418	427	435	454	432
Stirling	618	604	629	618	602	603	610	616	621	609
Sunland Park Academy	472	530	481	492	434	422	433	441	456	460
Sunset Lakes	857	799	850	913	897	863	855	869	871	845
Sunshine	631	635	645	606	587	595	606	597	609	612
Tamarac	840	863	901	801	740	733	727	717	731	744
Tedder	645	704	639	625	583	575	566	543	530	559
Tradewinds	1,230	1,322	1,323	1,295	1,242	1,226	1,243	1,255	1,272	1,257
Tropical	994	925	888	956	1,011	999	1,008	1,014	991	974
Village	855	817	786	743	711	702	694	713	720	736
Walker	696	629	741	773	818	824	833	841	826	840
Watkins	705	665	605	554	528	519	523	505	500	497
Welleby	732	748	806	819	802	805	803	801	799	797
West Hollywood	638	615	572	549	535	525	546	534	555	545
Westchester	1,191	1,228	1,188	1,188	1,135	1,117	1,091	1,088	1,102	1,111
Westwood Heights	581	562	611	665	723	758	764	770	746	730
Wilton Manors	618	603	616	614	616	615	615	615	615	615
Winston Park	1,175	1,204	1,199	1,171	1,206	1,199	1,203	1,206	1,210	1,213
Young, Virginia S.	730	726	707	685	690	690	690	690	690	690
TOTAL	98,804	98,737	99,149	98,501	97,245	96,881	97,211	97,449	97,731	97,883

BROWARD COUNTY PUBLIC SCHOOLS
Demographics & Student Assignments Department
2019/20 Through 2023/24 District Schools Enrollment Projections

	Historical Enrollment ^H					Projected Enrollment ^P				
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
MIDDLE SCHOOLS										
Apollo	1,226	1,245	1,279	1,253	1,400	1,422	1,441	1,438	1,455	1,470
Attucks	676	639	640	700	814	826	851	873	880	891
Bair	886	885	815	891	902	926	941	933	955	931
Broward Virtual Education Middle	87	81	102	95	105	105	105	105	105	105
Coral Springs	1,188	1,168	1,115	1,159	1,147	1,172	1,188	1,204	1,176	1,182
Crystal Lake	1,322	1,319	1,253	1,340	1,407	1,424	1,436	1,451	1,463	1,468
Dandy, William E.	1,038	885	876	953	1,003	997	1,015	1,006	1,021	1,028
Deerfield Beach	1,142	1,094	1,175	1,130	1,175	1,185	1,160	1,155	1,148	1,141
Driftwood	1,488	1,437	1,365	1,413	1,388	1,412	1,423	1,435	1,446	1,458
Falcon Cove	2,121	2,213	2,197	2,254	2,284	2,276	2,221	2,199	2,228	2,218
Forest Glen	1,362	1,356	1,366	1,386	1,360	1,365	1,362	1,359	1,356	1,353
Glades	1,374	1,306	1,257	1,344	1,396	1,360	1,368	1,376	1,385	1,401
Indian Ridge	1,803	1,774	1,860	1,888	1,982	1,952	1,926	1,898	1,911	1,931
Lauderdale Lakes	970	918	882	885	868	864	857	850	843	836
Lyons Creek	1,811	1,897	1,893	1,985	1,945	1,943	1,938	1,891	1,873	1,844
Margate	1,269	1,233	1,252	1,271	1,211	1,224	1,235	1,244	1,255	1,272
McNicol	895	814	807	785	745	727	734	751	768	777
New Renaissance	965	902	1,133	1,206	1,193	1,185	1,200	1,222	1,199	1,178
New River	1,434	1,438	1,489	1,535	1,574	1,545	1,521	1,488	1,496	1,478
Nova	1,258	1,281	1,252	1,303	1,296	1,296	1,296	1,296	1,296	1,296
Olsen	769	681	708	656	655	668	682	694	711	699
Parkway*	1,607	1,491	1,543	1,548	1,502	1,519	1,499	1,488	1,492	1,508
Perry, Henry D.	455	343	0	0	0	0	0	0	0	0
Pines	1,305	1,130	964	884	846	828	816	802	845	861
Pioneer	1,276	1,317	1,404	1,447	1,488	1,500	1,490	1,480	1,458	1,444
Plantation	916	812	738	695	717	696	685	675	664	654
Pompano Beach	1,039	985	1,054	1,084	1,106	1,133	1,125	1,111	1,097	1,081
Ramblewood	1,158	1,179	1,245	1,261	1,235	1,237	1,232	1,227	1,222	1,217
Rickards, James S.	986	934	900	871	882	866	857	848	839	830
Sawgrass Springs	1,104	1,147	1,232	1,240	1,204	1,197	1,183	1,169	1,155	1,141
Seminole	1,085	1,194	1,177	1,185	1,126	1,120	1,145	1,152	1,201	1,211
Silver Lakes	817	682	687	706	706	719	711	721	709	715
Silver Trail	1,428	1,466	1,489	1,507	1,470	1,470	1,460	1,451	1,470	1,505
Sunrise	1,388	1,255	1,116	1,251	1,358	1,372	1,375	1,366	1,384	1,375

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	Historical Enrollment ^H					Projected Enrollment ^P				
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
MIDDLE SCHOOLS (continued)										
Tequesta Trace	1,404	1,462	1,479	1,556	1,614	1,577	1,565	1,554	1,528	1,503
Westglades	1,452	1,576	1,673	1,773	1,792	1,821	1,836	1,844	1,865	1,907
Westpine	1,073	958	986	927	1,022	1,036	1,047	1,050	1,068	1,108
Young, Walter C.	1,046	1,099	1,082	1,131	1,108	1,133	1,146	1,159	1,172	1,185
TOTAL	44,623	43,596	43,485	44,498	45,026	45,098	45,074	44,965	45,140	45,202

*Includes grades 3-5 at Parkway Middle School gifted program.

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	Historical Enrollment ^H					Projected Enrollment ^P				
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
HIGH SCHOOLS										
Anderson, Boyd	1,806	1,844	1,879	1,820	1,808	1,825	1,823	1,821	1,819	1,817
Atlantic Technical	655	656	658	647	673	673	673	673	673	673
Broward Virtual Education High	158	160	154	182	252	252	252	252	252	252
Coconut Creek	1,462	1,394	1,454	1,659	1,536	1,532	1,573	1,614	1,655	1,696
College Academy @ BC	349	463	456	399	445	445	445	445	445	445
Cooper City	2,212	2,298	2,279	2,358	2,368	2,330	2,310	2,301	2,296	2,309
Coral Glades	2,379	2,500	2,441	2,466	2,485	2,508	2,530	2,552	2,574	2,596
Coral Springs	2,609	2,884	2,934	2,845	2,816	2,847	2,868	2,829	2,870	2,811
Cypress Bay	4,490	4,597	4,701	4,674	4,807	4,833	4,786	4,754	4,728	4,703
Deerfield Beach	2,391	2,448	2,516	2,509	2,453	2,430	2,498	2,467	2,435	2,404
Ely, Blanche	2,090	2,108	2,127	2,084	2,063	2,047	2,005	2,043	2,031	2,099
Everglades	2,517	2,385	2,412	2,472	2,352	2,352	2,322	2,392	2,362	2,332
Flanagan, Charles W.	2,912	2,835	2,762	2,590	2,526	2,590	2,572	2,654	2,630	2,618
Fort Lauderdale	2,159	2,154	2,092	2,005	2,132	2,116	2,136	2,126	2,133	2,096
Hallandale	1,379	1,391	1,403	1,340	1,236	1,259	1,276	1,192	1,209	1,225
Hollywood Hills	2,098	2,002	1,921	1,990	1,916	1,937	1,935	1,932	1,930	1,927
McArthur	2,268	2,209	2,177	2,228	2,066	2,146	2,191	2,235	2,180	2,224
McFatter, William T. Technical	613	602	606	610	612	612	612	612	612	612
Miramar	2,585	2,637	2,513	2,447	2,432	2,360	2,365	2,402	2,362	2,321
Monarch	2,409	2,383	2,362	2,365	2,445	2,374	2,415	2,357	2,398	2,377
Northeast	1,901	1,867	1,842	1,804	1,693	1,631	1,656	1,682	1,665	1,633
Nova	2,173	2,187	2,133	2,194	2,238	2,238	2,238	2,238	2,238	2,238
Piper	2,414	2,499	2,428	2,436	2,439	2,445	2,451	2,456	2,462	2,467
Plantation	2,361	2,344	2,253	2,178	2,054	2,063	2,084	2,115	2,164	2,235
Pompano Beach	1,211	1,210	1,209	1,205	1,208	1,208	1,208	1,208	1,208	1,208
Sheridan Technical	204	336	440	568	568	568	568	568	568	568
South Broward	2,017	2,116	2,236	2,326	2,309	2,320	2,300	2,276	2,273	2,285
South Plantation	2,383	2,372	2,292	2,330	2,290	2,302	2,301	2,300	2,299	2,298
Stoneman Douglas, Marjory	2,980	3,164	3,208	3,321	3,319	3,394	3,449	3,505	3,560	3,616
Stranahan	1,507	1,442	1,408	1,360	1,411	1,444	1,465	1,470	1,500	1,478
Taravella, J.P.	3,113	3,180	3,204	3,196	3,150	3,129	3,102	3,075	3,048	3,021
West Broward	2,636	2,721	2,724	2,775	2,713	2,726	2,721	2,715	2,710	2,704
Western	3,122	3,136	3,179	3,289	3,383	3,444	3,490	3,462	3,394	3,396
TOTAL	67,563	68,524	68,403	68,672	68,198	68,381	68,620	68,724	68,683	68,685

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	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
COMBINATION SCHOOLS										
Beachside Montessori Village	771	771	780	789	789	789	789	789	789	789
Coral Springs PK-8	611	670	707	727	692	692	686	679	671	664
Dillard 6-12	2,078	2,343	2,349	2,237	2,267	2,267	2,261	2,220	2,279	2,238
Gulfstream Academy of Hallandale Beach*	1,619	1,581	1,589	1,565	1,598	1,598	1,598	1,602	1,607	1,611
Lauderhill 6-12	723	694	783	879	862	862	860	874	856	880
Millennium 6-12 Collegiate Academy †	1,385	1,492	1,461	1,606	1,648	1,668	1,652	1,646	1,639	1,633
North Lauderdale PK-8	672	675	681	775	762	762	761	745	747	766
Perry, Annabel C.PK-8	791	834	797	730	735	735	743	730	699	728
TOTAL	8,650	9,060	9,147	9,308	9,353	9,373	9,350	9,285	9,287	9,309

* Includes combined enrollment from Hallandale Elementary and Gulfstream Middle prior to 2016/17

† New grade configuration in 2017/18

	Historical Enrollment ^H					Projected Enrollment ^P				
	2013/14	2014/15	2015/16	2016/17	2017/18	2018-19	2019-20	2020-21	2021-22	2022/23
HARBORDALE AGENCY SCHOOLS										
TOTAL¹	379	362	362	355	362	362	362	362	362	362

¹This includes students from PreK through grade 12.

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	Historical Enrollment ^H					Projected Enrollment ^P				
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
CENTERS										
AMIKids Greater Fort Lauderdale	41	39	36	43	44	44	44	44	44	44
Bright Horizons	144	140	135	144	151	151	151	151	151	151
Broward Detention Center	62	78	39	55	55	55	55	55	55	55
Broward Girls' Academy	9	26	1	0	0	0	0	0	0	0
Broward Youth Treatment Center	28	33	25	38	38	38	38	38	38	38
Cross Creek	142	141	141	137	140	140	140	140	140	140
Cypress Run Alternative	84	118	113	128	83	83	83	83	83	83
Dave Thomas Educational	677	618	685	714	607	607	607	607	607	607
H. D. Perry Education Center*	1,671	1,695	1,927	2,135	1,532	1,532	1,532	1,532	1,532	1,532
Lanier-James Education	74	77	85	87	63	63	63	63	63	63
PACE Center for Girls	93	79	78	78	76	76	76	76	76	76
Pine Ridge	43	66	61	76	70	70	70	70	70	70
Pompano Substance Abuse Treatment Center	28	23	23	22	21	21	21	21	21	21
Seagull Center	277	302	298	256	205	205	205	205	205	205
Sunset Learning	0	0	0	0	0	0	0	0	0	0
The Quest Center	124	119	124	119	122	122	122	122	122	122
Thompson Academy	0	0	0	0	0	0	0	0	0	0
Whiddon Rogers	1,514	1,487	1,146	772	938	938	938	938	938	938
Whispering Pines	212	182	238	221	205	205	205	205	205	205
Wingate Oaks	107	52	39	65	97	97	97	97	97	97
TOTAL	5,330	5,275	5,194	5,090	4,447	4,447	4,447	4,447	4,447	4,447

*Includes enrollment from Off Campus Learning Center which was merged with Henry D. Perry Education Center in 2017/18

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	Historical Enrollment ^H					Projected Enrollment ^P				
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
DISTRICTWIDE SUMMARY										
TOTAL PreK	4,839	5,339	5,731	5,939	6,158	6,158	6,158	6,158	6,158	6,158
TOTAL K-5	97,960	97,359	97,264	96,374	94,864	94,503	94,831	95,043	95,302	95,487
TOTAL 6-8	47,827	47,113	47,147	48,335	48,804	48,818	48,701	48,587	48,740	48,821
TOTAL 9-12	69,393	70,468	70,404	70,686	70,358	70,617	70,926	70,997	71,003	70,974
PreK-12 SUBTOTAL	220,019	220,279	220,546	221,334	220,184	220,096	220,616	220,785	221,203	221,441
TOTAL CENTERS	5,330	5,275	5,194	5,090	4,447	4,447	4,447	4,447	4,447	4,447
DISTRICT TOTAL	225,349	225,554	225,740	226,424	224,631	224,543	225,063	225,232	225,650	225,888

Prekindergarten, Center school, and non-boundared school enrollments are not projected.

H - Historical enrollment based on the annual benchmark day of school.

P - Projected enrollment reports DSA Department five-year enrollment forecast as of October 2018.

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DISTRICTWIDE CHARTERS	Historical Enrollment ^H					Projected Enrollment ^P				
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Charter Schools										
Elementary	22,152	24,820	25,211	24,718	25,055	25,239	25,161	25,083	25,005	24,927
Middle	9,817	10,735	11,862	12,364	12,875	13,380	13,887	14,393	14,900	15,406
High	8,083	7,727	8,292	8,011	7,989	7,794	7,643	7,491	7,340	7,188
TOTAL CHARTERS	40,052	43,282	45,365	45,093	45,919	46,413	46,690	46,967	47,244	47,521

H - Historical enrollment reports District's annual benchmark day of school.

P - Projected enrollment reports DSA Department five year enrollment forecast as of October 2018.